

Quarterly Report on Activities of Raphael  
July to September 2017

1. Significant Events:

- (a) Visit of Officer Trainees from Lal Bahadur Shastri National Academy of Administration (LBSNAA). A group of 390 Officers trainees of Indian Administrative service of 92nd Foundation Course from the Lal Bahadur Shastri National Academy of Administration in Mussoorie visited on 12 and 13 September 2017 accompanied with some of the faculty members and staff to observe Raphael's multifaceted activities all pertaining to provide relief to the suffering. This is an annual curriculum undertaken by the academy to sensitize future administrators of the country with disability.
- (b) Spirit of Humanity Award On 14 September 2017, the eighth edition of Spirit of Humanity Award felicitated the NGOs from across India. The event recognized 23 regional winners and awarded 6 National winners, which were shortlisted from over 300 entries. Out of this, Raphael was one of the 23 finalists and was the Regional Winner in the Disability Category of North Zone. The award program was held in Mumbai.

Report from Wings:

2. Shiv Sadan:

- |     |  |      |
|-----|--|------|
| (a) | Present strength of Residents<br>(Excluding one residents who has been living<br>outside with her son) | – 33 |
|     | (i) Couples  | – 6  |
|     | (ii) Single Male Members   | – 4  |
|     | (iii) Single Female Members  | – 17 |
| (b) | Number of residents working in Weaving Workshop  | – 6  |
| (c) | Number engaged in other trades   | – 6  |
| (d) | Severely Disabled  | – 21 |

3. Special Education Wing:

Strength:

- |     |  |      |
|-----|--|------|
| (a) | Residential Unit including 4 girls in Barbara Cottage<br>and 4 boys in Martyn Cottage (both projects for Assisted<br>Independent Living) | – 99 |
| (b) | Day Scholars   | – 43 |
| (c) | Custodial (Permanent Residents):   |      |
|     | (i) Above 18 years   | – 22 |
|     | (ii) Below 18 years  | – 7  |

- (d) Barbara Cottage:  
Rekha, Mamta, Mishta and Seema are continuing their training in home living skills in Barbara Cottage and Day Centre.
- (e) Martyn Cottage:  
Shivam, Suraj, Gaurav and Manglesh are being trained in living skills in Martyn Cottage. Shivam works in Rehabilitative Workshop while Manglesh attends the Day Centre. Both Suraj and Gaurav have been enrolled in the National Institute of Open Schooling (NIOS) program for which they attend the newly created NIOS class in the Day Centre.
- (f) Community Based Rehabilitation (CBR):
- |       |   |       |
|-------|---|-------|
| (i)   | No. of disabled children and adults identified so far in the community. | – 287 |
| (ii)  | Present strength  | – 73  |
| (iii) | Admitted in Schools   | – 43  |
| (iv)  | Home Based Program  | – 7   |
| (v)   | Early Intervention/ Pre School  | – 23  |
| (vi)  | Rehabilitated   | – 35  |
| (vi)  | Resource Teachers   | – 4   |
- (g) Resource Centre.
- (i) Learning Disability: 14 children are presently undergoing remedial session.
- (ii) Diploma in Education, Special Education (Mental Retardation) DEd. SE(MR) – Two year full time course.
- |      |                             |      |
|------|-----------------------------|------|
| (aa) | First year batch(2016-18)   | – 24 |
| (ab) | Second year batch (2015-17) | – 19 |
- (h) Activities of Special Education Wing:
- (i) On 23 September 2017, 16 students participated in the program held in National Theological College. The students had performed group dance.
- (ii) Dehradun Disability Forum (DDF).  
The DDF meeting was held on 21st July, 25th August and on 8th September 2017.
- (iii) Mobile Outreach Programme.  
The mobile outreach team visited Pratap Nagar (Tehri Garhwal) between 28 to 31 August 2017. The team also visited Udhasingh Nagar in Nainital district from 19 to 22 September 2017 where 300 Anganwadis were trained and 56 children with intellectual disability were identified.

TB Hospital

4. Statistics for the period are:-

(a)	Attended OPD	– 738
(b)	No. of patients admitted in Hospital	– 100
(c)	Average bed occupancy	– 76%
(d)	No. of patients referred to respective District TB officers	– 97
(e)	Chronic Ward strength	– 2
(f)	No. of X-Rays taken	– 53
(g)	No. of tests undertaken in the laboratory	– 877

5. Little White House (Wing for Leprosy Parentage Children).

(a)	Present Strength	– 4
(i)	Girls	– Nil
(ii)	Boys	– 4
(b)	Adults (Sumati and Geeta)	– 2
(c)	Subhash, Bappi and Uttam are in class 12 and Prem is in class 11.	
(d)	<u>Vocational/Technical Education.</u> A total of 19 children (Girls 12 & Boys 7) are attending various courses in different institutes.	

Rehabilitative Workshop

6. Our rehabilitative workshop is busy in making products for Diwali festival, so that the demands could be met. Our young adults have been placed productively at Raphael and outside. Production of other regular items is going on as scheduled.

7. Present workforce at Rehabilitative Workshop:-

(a)	Intellectually disabled	– 19
(b)	Leprosy cured	– 06

Visits.

8. During this period the following have visited Raphael -

- (a) 40 Students from Meghalaya University on 04 July 2017.
- (b) 66 children and 4 staff members of Purkul Youth Society.
- (c) Ms Dianna McGrath & Mr Terry War from Australia on 18 September 2017.

Support to Raphael

9. Ramesh Garware Charitable Trust. The trustees of Ramesh Garware Charity trust provided "IT Hardware for our Special School, Resource Centre and for Administrative wing towards their corporate social responsibility. Mrs Sunita Garware, Governing Council member inaugurated the computer lab on 26 August 2017.

### Staff Strength

10. At present there are 107 employees which includes 90 technical and 17 non-technical employees.

### Success Story

11. Roopa is a 22 years old girl with mild intellectual disability. She has been with Raphael for past 17 years. After she attained a good measure of progress, she was placed in the vocational class. As she showed potential to work outside Raphael, opportunities were explored for her placement. One such opportunity came in March 2017 in Doon Girls School. The school wanted someone in their residential unit for girls to carryout tasks like dusting, cleaning and helping the girls in day to day activity. After three months of training Doon Girls have decided to employ her in their workforce and pay her remuneration for her work. She will be initially working for four hours and gradually her working hours will be increased with attendant benefits. Our best wishes to Roopa.



DEHRADUN  
25 October 2017

Sd/-  
Chief Executive Officer