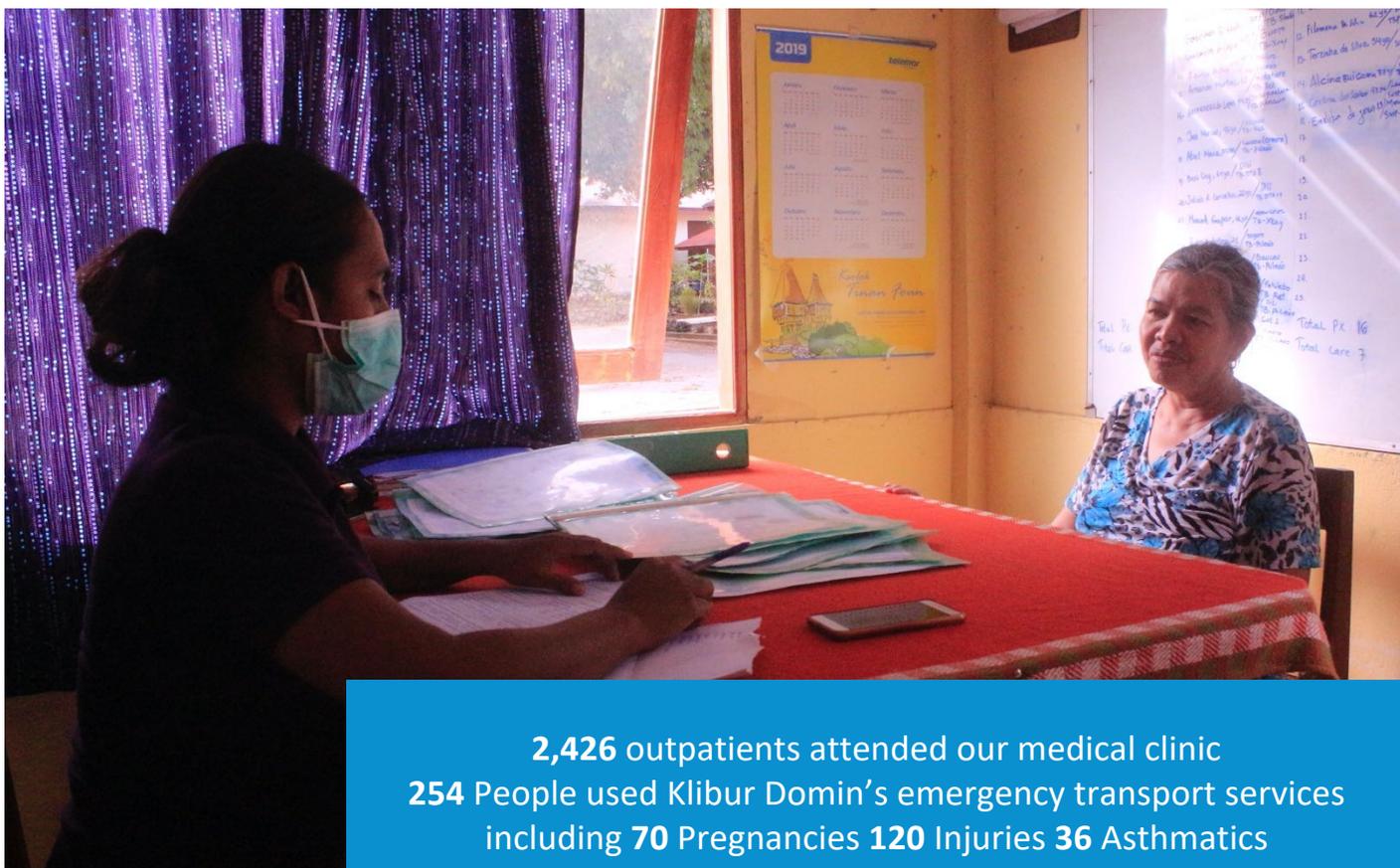




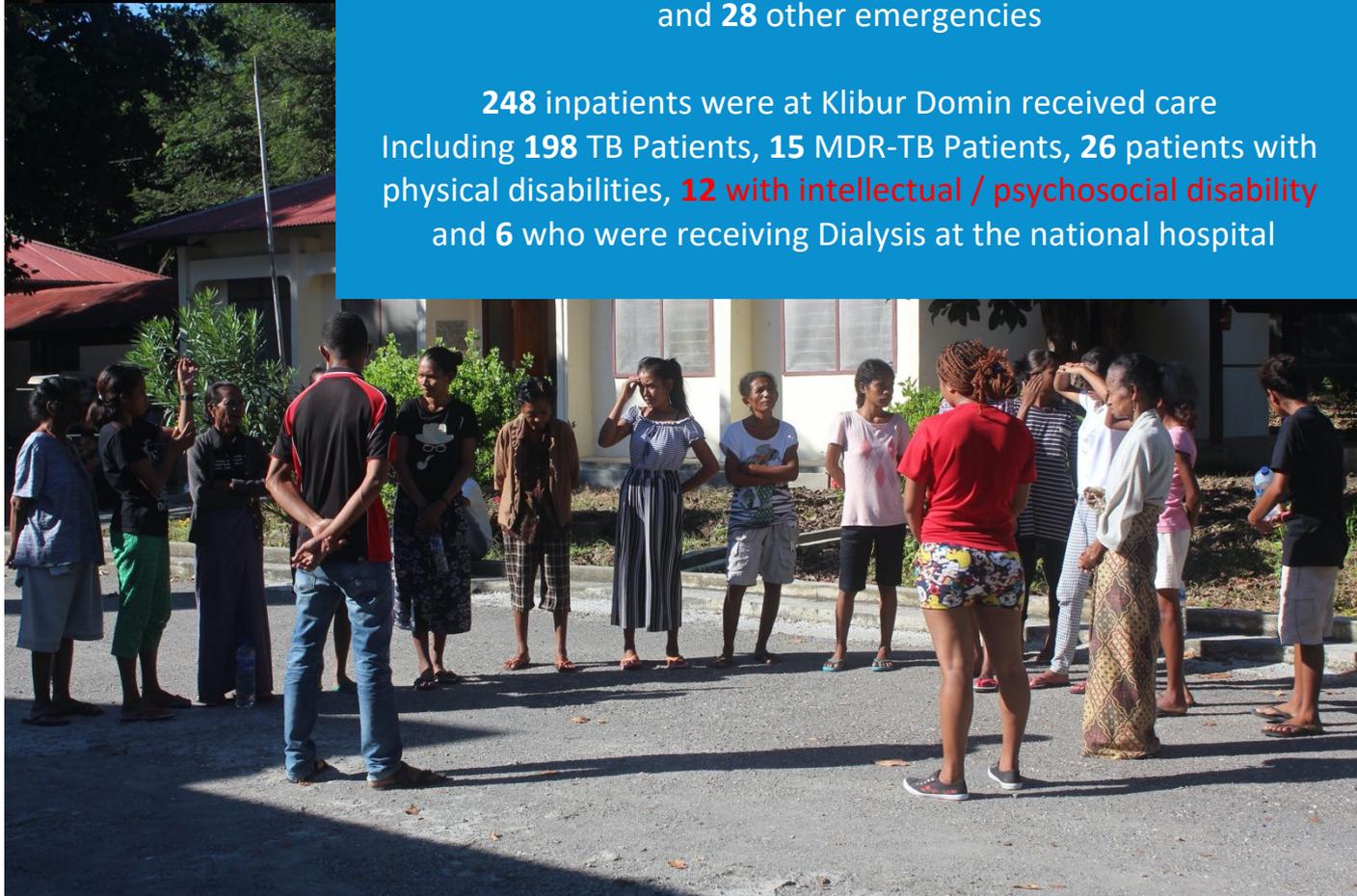
# Klibur Domin 2019 Annual Report





**2,426** outpatients attended our medical clinic  
**254** People used Klibur Domin's emergency transport services including **70** Pregnancies **120** Injuries **36** Asthmatics and **28** other emergencies

**248** inpatients were at Klibur Domin received care Including **198** TB Patients, **15** MDR-TB Patients, **26** patients with physical disabilities, **12** with **intellectual / psychosocial disability** and **6** who were receiving Dialysis at the national hospital





**172** cases of Tuberculosis were identified by Klibur Domin's TB Lab from **1,832** GeneXpert tests

**74** people with a disability were supported by our Community Based Rehabilitation program including **5** Students in our education program





There were **1,369** visits to the Klibur Domin dental clinic and **783** children had dental check-ups and treatment at schools

**5** students with a disability were studying in high school with one student graduating at the end of 2019



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# 1. Message from the Managing Director

Dear friends and supporters,

Our Staff and Volunteers have made another great achievement in the implementation of our **“Mission for the relief of suffering in Timor-Leste”** through our programmes; **Inpatients Service, Tuberculosis Mobile Service, Disability Service and Dental Care Program** at Klibur Domin. This achievement has been made because of your great support and contribution to Klibur Domin.

Our track record in the implementation of Inpatients Service, Tuberculosis Control, Disability Services in Timor-Leste continue to achieve excellent results in our target Municipalities in Liquisa, Ermera and Maliana

With Klibur Domin good track records, we are engaged more to work with Timor-Leste Ministry of Health, Ministry of Social Solidarity and Inclusion, Global Fund, UN Agencies such as IOM , Bilateral Agencies such as KOICA and DFAT in 2020 in the area of TB, HIV/AIDS and disability program.

I would like to take this opportunity to thank each of you and my special appreciation to All Board members of the Ryder Cheshire Australia and its Foundations and Support Groups for all your excellent support to Klibur Domin in 2019 and beyond. We hope that we will continue to work together to receive more financial resources to implement our Mission for **the relief of suffering** in 2020 and beyond.

I would also like to convey my special thanks to Mr. Peter Newton and his wife Helen for their great support and dedication in day to day management of Klibur Domin and without Peter Newton's support I would probably find more challenges to manage Klibur Domin.

Again, thank you all for your great support and continue to enjoy your Christmas and New Year 2020.

Best wishes to All,



Joaquim F. Soares  
Managing Director Klibur Domin  
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## 2: 2019 Year in Review

Klibur Domin was opened almost a year after the arrival of the Australian peacekeeping forces in Timor-Leste as part of INTERFET now 20 years ago on the 20<sup>th</sup> September 1999. Klibur Domin will soon be celebrating its own 20<sup>th</sup> anniversary on September 3<sup>rd</sup> 2020. Over 400 volunteers have worked at Klibur Domin since its founding, mostly from Australia but also including a diverse range of countries including Portugal, the USA, Japan, and New Zealand to mention but a few. The important work of our supporters continues to play a vital role in Klibur Domin's ongoing mission and we applaud the commitment of our sponsors for their efforts to ensure the continuation of our work.

2019 has been a year of progress for Klibur Domin as we continue to expand our healthcare support in the Timorese community. While Klibur Domin is primarily a healthcare provider, it is also becoming an important place for medical training, particularly in Tuberculosis treatment as well as disability care and support. Over 200 Timorese university students attended medical placements in the areas of disability, mental health, and nutrition during 2019. KD has also engaged with the Post Graduate Family Medicine Program which is being run by **Maluk Timor** which will see Timorese doctors up-skilling at Klibur Domin over the next 18 months to ensure they have the best possible capacities for the work they do in their local communities.

As part of our vision to support the 2030 goal to eliminate the epidemic of Tuberculosis in Timor-Leste, Klibur Domin and Ryder-Cheshire Australia installed GeneXpert technology in the main Community Health Centre in Viqueque with the support of Australian Aid, to meet the global standard for the detection of Tuberculosis. Klibur Domin's TB program was also responsible for the detection of over 50% of all TB cases in our current area of operation, including the subdistricts of Liquica, Bobonaro, Railaco and Ermera. Klibur Domin also continues to be a significant voice for TB advocacy and international cooperation to strengthen the healthcare systems for TB in Timor-Leste.

Klibur Domin is working with Australian dental professionals who have been mentoring our staff at the Klibur Domin Dental Clinic as well as through



the



further provision of dental equipment to increase the Clinic's capacity with a range of equipment and professional mentoring. Maluk Timor continues to invest in the Dental Program with the appointment of a Dentist, a Dental Nurse and an Oral Health Coordinator, making a great impact on our oral health programs.

Our Community Based Rehabilitation program continues to make strides in the support and advocacy of people with physical, intellectual and psychosocial disability in Timor-Leste. In 2019 the CBR program has national coverage with patients coming from as far as Viqueque and Oecusse, and covering all geographical regions in the country. The program also continues to provide basic sanitation infrastructure and social support for families and communities with special needs. Klibur Domin received over 40 CBR inpatients with a physical or psychosocial disability who benefitted from the residential services provided by Klibur Domin. In December, staff and inpatients attended the International Day of People with a Disability to highlight the remaining need for disability services in the very remote communities of Timor-Leste.

The completion of John Garton Cottage was commemorated with an official inauguration on the 20<sup>th</sup> August 2019. In conjunction with the Klibur Domin Student Education Fund, the opening of this purpose built house will allow more students with a disability to complete high school in a semi-independent living environment and ensure greater opportunities as they move forward. At the end of 2019, Garton Cottage had 5 students, with one graduating, and has been in the process of selecting candidates for places in the coming school year.

Klibur Domin's planted a significant number of trees in 2019 as part of its landscaping and food production program, including Banana, Papaya, and Avocado. In 2020, new drip irrigation and water filtration equipment will be installed to support the system.



Klibur Domin also began work on a solar project which will displace the electricity and emissions caused while running our projects. The 300 square meter structure will be a multi-purpose area combining rooftop solar and battery storage with car parking and maintenance spaces. The project is due to be completed in 2020, and has a pool of funding sources including Ryder-Cheshire, Rotary and a number of private donors.

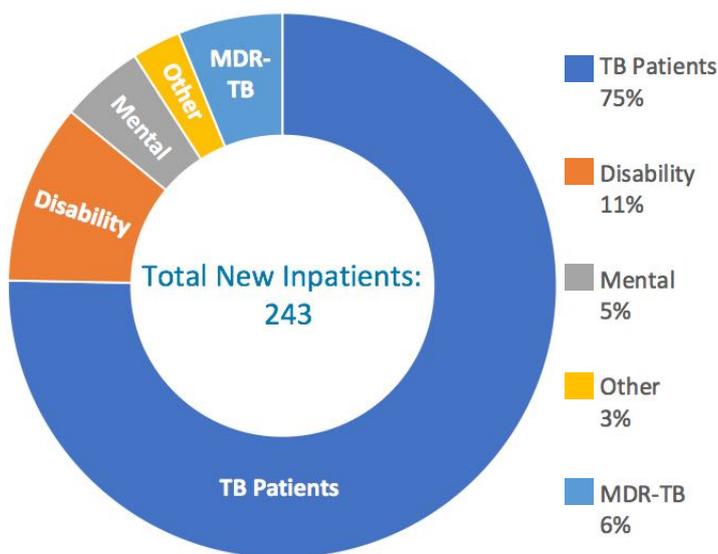


# Our Programs

## 3: Inpatient Program and Medical Clinic

Klibur Domin has 8 buildings with the capacity of 80 beds to accommodate patients and persons with disability and their families. The patient's cottages include: Cottage-1, Cottage-2, Cottage 3, Cottage-4, MDR-TB-1, MDR-TB-2, Barbara Cottage, and St. Damien Cottage. In 2019 Klibur Domin admitted 243 inpatients, maintaining an average bed occupancy rate of 75.6%. Approximately 81% of patients were undergoing treatment for Tuberculosis. 6% of those TB patients had drug resistant tuberculosis, which requires a much greater level of medical care. Klibur Domin is currently the only facility in Timor-Leste for the treatment of drug-resistant TB.

Medical assistance was provided to over 2,400 outpatients at the KD medical clinic, and we provided transportation to the National Hospital in Dili for over 250 people, primarily for Injuries (47%), pregnancy (27%), and asthma (14%).



Type of Inpatient	Total	%
TB Patients	111	46
Sus. TB	72	30
MDR-TB	11	5
sus MDR	4	2
Disability	26	11
Mental	13	6
Dialysis	6	2
<b>Total</b>	<b>243</b>	

New inpatients admitted to KD in 2019	243
Total outpatients visiting the medical clinic	2,426
People who used KD emergency transport	254

## 4: Community Based Tuberculosis Program

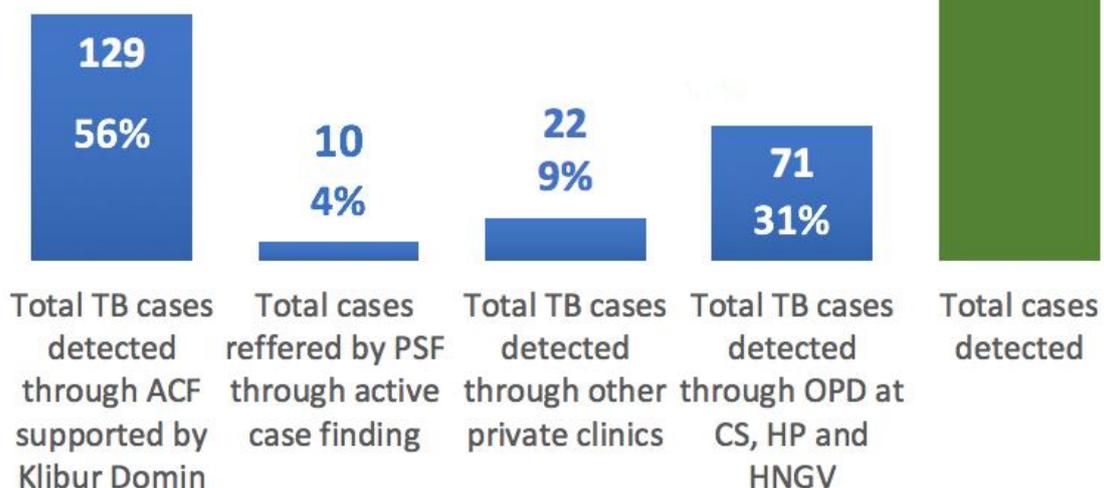
Tuberculosis is a major infectious disease in Timor-Leste with an estimated 6,500 cases and mortality rate of 100 people per 100,000 annually. Klibur Domin has been working with communities in Timor-Leste to combat the spread of TB since 2008. KD is taking up the challenge to increase TB diagnosis to eliminate the epidemic of TB by 2030 based on the Sustainable Development Goal adopted by the government of Timor-Leste.



In 2019, our TB outreach team conducted contact tracing, active case finding, and GeneXpert testing in the seven sub-districts of Atabae, Balibo, Bazartete, Bobonaro, Liquica, Maubara, and Railaco with funding from the Global Fund to end Tuberculosis, Malaria and HIV. KDs team identified 56% of all bacteriologically confirmed cases reported to the national tuberculosis program (NTP) in these seven sub-districts. Klibur Domin also performed 1,832 GeneXpert tests with 172 testing positive for TB and 8 tests showing drug resistance.



### Bacteriologically Confirmed Tuberculosis 2019 Results for Klibur Domin in 7 sub-districts of Timor-Leste with a total population of 135,659



## 5: Community Based Rehabilitation

The Community Based Rehabilitation (CBR) team provides support and care for people with disabilities at Klibur Domin and in the local community. Our goals include improved nutrition, therapy and education and support for patients and their carers, as well as the provision of accessibility equipment such as ramps, rails, basic water and sanitation, and assistance in the provision of mobility equipment including wheelchairs and prosthetics. Klibur Domin staff regularly assist people with a disability in remote communities as distance is a particular challenge for people to access government services based in urban centres. The Timor-Leste Ministry of Social Solidarity and Inclusion continues to provide support for CBRs core activities in the Municipalities of Liquica and Ermera as well as our support for patients from across the country, and we are also pleased to work with the Timorese National Centre for Rehabilitation and other supporters to advocate for the Rights of People with a disability in Timor-Leste.

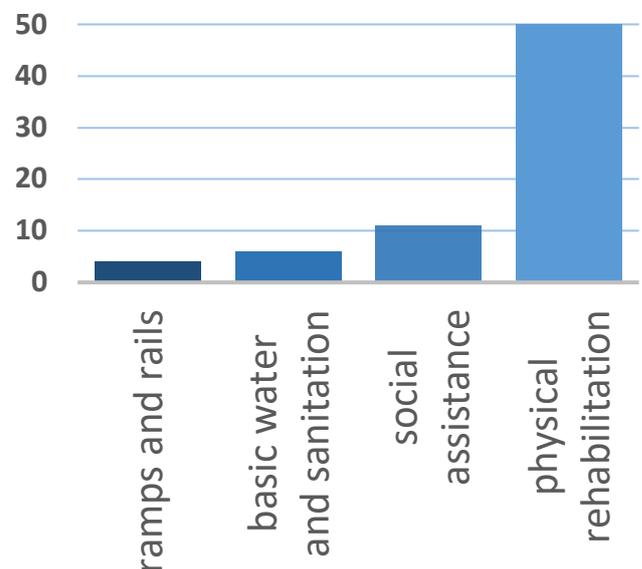
During 2019, the CBR Rehabilitation centre was able to restock with donated wheelchairs and establish an activity space that can be used by all



CBR residents for occupational therapy and recreation.



Number of patients receiving support



### Klibur Domin CBR Program Clients in 2019

	M	F	Total
<b>Cerebral Palsy</b>	16	7	23
<b>Physical Disabilities</b>	11	5	16
<b>Mental Disabilities</b>	4	7	11
<b>Stroke</b>	2	5	7
<b>Muscular Dystrophy</b>	4	1	5
<b>Scoliosis</b>	4	0	4
<b>Fractures</b>	2	1	3
<b>Clubbed Foot</b>	2	0	2
<b>Hydrocephalus</b>	0	1	1
<b>Amputation</b>	1	0	1
	<b>46</b>	<b>26</b>	<b>72</b>

## 6: Oral Health/Dental Clinic

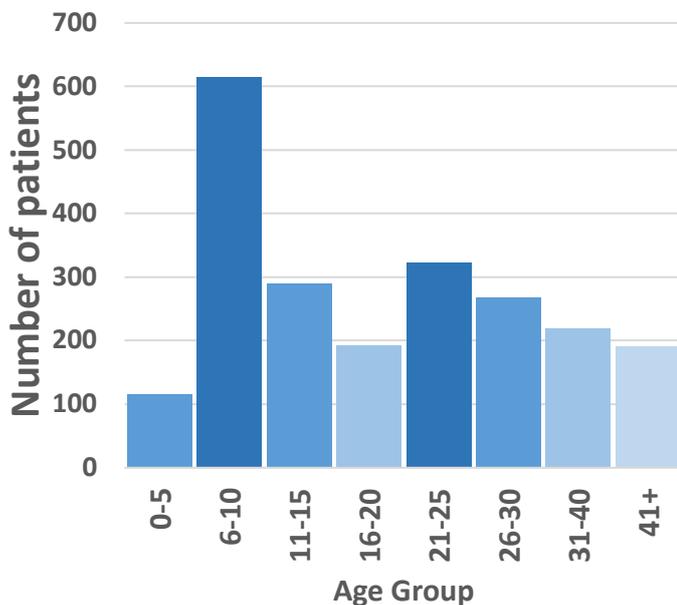
Klibur Domin's dental team works in partnership with Maluk Timor to provide dental examinations, treatment and education programs for improved oral health and the prevention of dental disease for communities in Timor-Leste. Locally engaged and professionally qualified staff work with Australian mentors and equipment suppliers to deliver the highest quality standards in dental care.



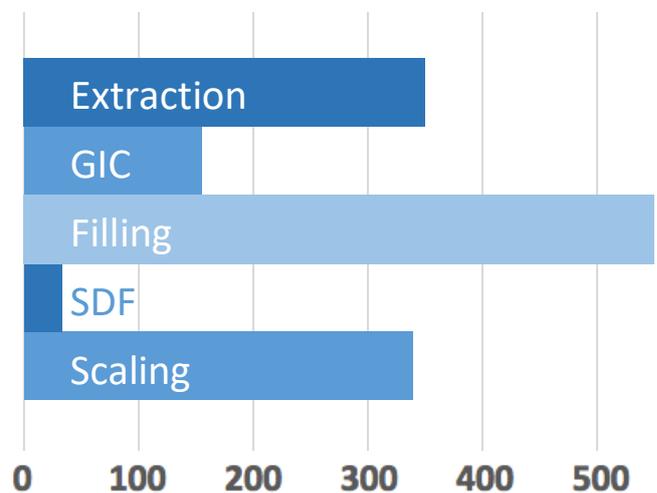
In 2019, the dental clinic had 1,371 patient visits for a range of treatments including fillings and extractions, as well as general examinations and check-ups, scaling, sealants and fluoride treatments.



The Team also made visits to 8 local primary schools, providing an education program to 896 children, all of whom received dental check-ups and where necessary, preventative treatments.



Number of patients receiving treatment



## 7: Garton Education Program

Klibur Domin is committed to assisting young people with a disability to receive educational opportunities. The Garton Program was established in memory of John Garton, a Klibur Domin supporter from Australia.

Garton House can accommodate 10 teenagers /young adults with students having the opportunity to complete up to 6 years of High School. Students are provided with support to attend school including meals, uniforms and school supplies, medical care and any additional therapeutic or equipment support.

Each year Klibur Domin receives applications from students with a disability who would like to enter the program in the following year. Students who are accepted into the program are expected to continue to study hard and to contribute to the running of Uma Garton and uphold the values expected as a member of the Klibur Domin community.

Each student has a transition plan for the time after their schooling is completed and Klibur Domin staff work with the schoolteachers to identify possible post school pathways for these students. This could include going to university / college, employment or skill development to improve the family income on return. At the end of the program students will return home to their village or move into accommodation of their choice in Dili or surrounds.



## 8: Project Updates

### Landscaping



### Friendship Grant



During 2019, Ryder-Cheshire Australia and Klibur Domin have been working with the support of Australian Aid Friendship Grants to improve the capacity of the National Tuberculosis Program in Timor-Leste. The Australian Aid Friendship Grant was implemented under the title “Diagnosis and Treatment of Tuberculosis in Timor-Leste.” The

aim of the activity was to introduce a new GeneXpert Laboratory to Viqueque, an urban centre on the south East coast of the island.

The World Health Organisation has identified the molecular assay technology used by GeneXpert as the best way to diagnose TB, however the majority

of TB cases in Timor-Leste currently rely on microscopes operated in laboratory settings by local technicians. After discussions with the National Tuberculosis Program, Viqueque was identified as the priority location for the installation of a new GeneXpert laboratory and will hopefully be one of a number of new laboratories using the technology across Timor-Leste in coming years. With the GeneXpert machine operating in Viqueque, far more accurate diagnosis of Tuberculosis is now possible. The machine has a capacity to perform 2,500 tests per year. This important investment in TB diagnosis will have a significant long-term impact on efforts to combat TB in Timor-Leste.

Comments from Godinho Soares, District TB Assistant for Viqueque Villa Sub-District

“The GeneXpert.. is running very well for our community in Viqueque. Our community here in Viqueque really wants your continued support.”

The project engaged a broad range of people from Timorese government workers to local tradesmen and community members. The Timor-Leste Ministry of Health was included in project design, healthcare workers were engaged through training programs, and community members were visited door-to-door during the activities.

It is estimated that 80% of families who experience a case of TB will face catastrophic costs of loss of income and assets as a result of late diagnosis and poor treatment outcomes. The GeneXpert is a long term investment to combat this priority health risk, and will play an important part in local and national efforts to diagnose and reduce the incidence of TB to meet the 2030 Sustainable Development Goal for the end the epidemic of Tuberculosis in Timor-Leste.

For more information on the Friendship Grants program please visit [www.dfat.gov.au/friendshipgrants](http://www.dfat.gov.au/friendshipgrants).

## Solar Project



Klibur Domin currently spends over \$11,000 USD (\$19,000 AUD) per year on electricity and generator fuel. Grid power remains highly unreliable at our centre's location in Tibar, and generator back up power accounts for one third of total electricity cost. This is both disruptive and costly and any increase in electricity or diesel fuel prices, or a generator breakdown, are serious risks to the organisation. A large solar installation was therefore identified as a highly logical investment that will significantly reduce this burden on the centre's operational costs while making an important statement about our commitment to sustainability goals and corporate social

responsibility. The decision was made to build a new overhead structure of approximately 300 square meters on to which 132 solar panels will be mounted, and which will include car parking for staff and visitors. This relocation of vehicles as well as other components of KDs electrical system will open up other areas within the compound for redevelopment into a safer, more friendly social space. The project consists of approximately 35 kW of solar panels and sufficient battery storage to ensure that all excess capacity is able to be retained. With technological changes such as these, Klibur Domin will reduce emissions for a more sustainable future.

## 9: Organisation and Management

### Board of Directors:

- Dr. Rui Maria de Araujo (Former PM and Minister for Health)
- Mr. Peter Newton AO – (Founder and Representative for Ryder Cheshire Australia)
- Dr. Jose A. Fernandes Teixeira (Lawyer and former Minister for Natural Resources, Minerals and Energy)
- Dr. Jeremy Becket (Australian doctor and CEO Maluk Timor)
- Mr. Joao Pequinho (Timorese Human Rights Activist)
- Ms. Sara M. Pereira (Timor-Leste Health professional)

### Management Staff:

- Managing Director
- Three Program Managers.
- Human resources and Admin Manager
- Finance Manager
- Logistics and Support Service Manager

Employees	2019	Volunteers	2019
HR and Admin	10	HR and Admin	2
Finance	2	CBR	1
Support Services	13	Medical Clinic	2
Tuberculosis	12		<hr/>
CBR	7		5
Dental	3		
Inpatient Services	7		
	<hr/>		
	54		

## 10: Future Plan of Klibur Domin for 2020 and Beyond

Klibur Domin is continuing to be a leading organization to fight against TB disease in Timor-Leste to eliminate TB in 2030 based on United Nations Sustainable Development Goals (SDG) that adopted by Timor-Leste government.

With this efforts and contributions, Klibur Domin is going to expand the current TB Mobile Program to the following municipalities from 2020 to 2023 and beyond.

1. Expansion of TB program to Baucau with Korean Government Funding from 2020-2022. Klibur Domin is going to stablish a small office in Baucau to implement this project for the next three years. The Korean Government has approved US\$450,000 for Klibur Domin to implement the project and the grants will be channelled through International Migration Organization (IOM) in Dili, Timor-Leste.
2. Expansion of TB Program to Viqueque municipality from 2021-2023 with funding from Global Fund grants and the program may continue from 2024 and beyond. Klibur Domin has submitted all project documents to MOH/Global Fund for review and approval.
3. Klibur Domin will continue to improve its current Inpatients facilities for TB and MDR-TB, upgrade the Laboratory for Genexpert and continue to develop the capacity of Clinical staff to become “**Centre of Excellence**” for TB Services in Timor-Leste.

# 11: Financial Report

## SUMMARY OF FINANCIAL REPORT 2019

No	Description of Income	Budget	Income
1	Transfer from RCA for operational costs	209,458	208,150
2	General Donations and contributions	20,000	9,330
3	Reimbursement for GeneXpert cartridges	-	29,240
<b>Sub-total for RCA</b>		<b>\$229,458</b>	<b>\$246,720</b>
4	Transferred from Global Fund for KD TB Program	162,244.20	162,244.20
5	Transferred from MSSSI for Disability Program	65,495.43	65,495.43
<b>Sub-total for GF/MOH and MSSSI</b>		<b>\$227,739.63</b>	<b>\$227,739.63</b>
<b>TOTAL INCOME</b>		<b>\$457,197.63</b>	<b>\$474,459.63</b>
<b>1. Expenses for RCA Funding for Operational Costs</b>			
No	Descriptions	Budget	Expenditure
1	Food and other consumables	47,100	42,386
2	General maintenance, vehicle fuel and electricity	24,500	32,732
3	Management & Administration	20,300	19,088
4	Dental program	10,250	4,194
5	Staff Salaries and Benefits	109,558	105,162
6	TB Laboratory	0	28,054
<b>Total Expenditure for RCA</b>		<b>\$211,708.00</b>	<b>\$231,616.00</b>
<b>Balance for RCA Grants</b>		<b>\$17,750.00</b>	<b>\$15,104.00</b>
<b>2. Global Fund/MOH Grants for Klibur Domin TB Program</b>		<b>\$162,244.20</b>	<b>\$157,034.62</b>
<b>3. MSSSI Funding for Klibur Domin Disability Program</b>		<b>\$65,495.43</b>	<b>\$ 64,358.16</b>
<b>TOTAL EXPENDITURE FOR ALL GRANTS</b>		<b>\$439,447.63</b>	<b>\$453,008.78</b>
<b>Balance at 31 Dec 2019</b>		<b>\$17,750.00</b>	<b>\$21,450.85</b>